

Senate Fiscal Summary
2nd Session of the 60th Legislature



Senate Bill 1794

Version:	INT
Agency:	DMHSAS
Senate Author:	Stanley
House Author:	
FY'27 Impact:	\$690,300
Full Year Impact:	\$282,300

**Bill Summary and
Fiscal Analysis:**

SB 1794 requires DMHSAS to establish a real-time statewide behavioral health vacancy registry. The registry shall display, at minimum: current capacity counts, populations served, level of care or acuity of each consumer, diagnosis of each consumer, admission criteria, acceptance rates of consumers for intake through emergency detentions and assessments, payor or preauthorization considerations, and twenty-four-hour placement contact procedures.

The Department estimates the following costs:

\$250,000 Software Initial Build
\$100,000 Software Annual License/Maintenance
316,000.00 - Personnel Admin Program Managers (4 FTE)
\$24,300.00 - Director Level Supervision (.2 FTE)
Year One Total: \$690,300.00

\$100,000 - Software Annual License/Maintenance
\$158,000 - Personnel Admin Program Managers (2 FTE)
\$24,300 - Director Level Supervision (.2 FTE)
Total Recurring: \$282,300

Fiscal Impact provided by the Department of Mental Health and Substance Abuse Services

Prepared by Will Robinson